



NASA Shared Services Center

NASA Shared Services Center

Center Transition Team Lead Meeting

May 12, 2005

Richard Arbuthnot
NSSC Executive Director



Key Focus Items



NASA Shared Services Center

- **Staffing Update**
- **Near Term Project Schedule**
- **Competitive Process Update**
- **Expectations going forward**
- **Agenda**



NSSC Staffing Strategy



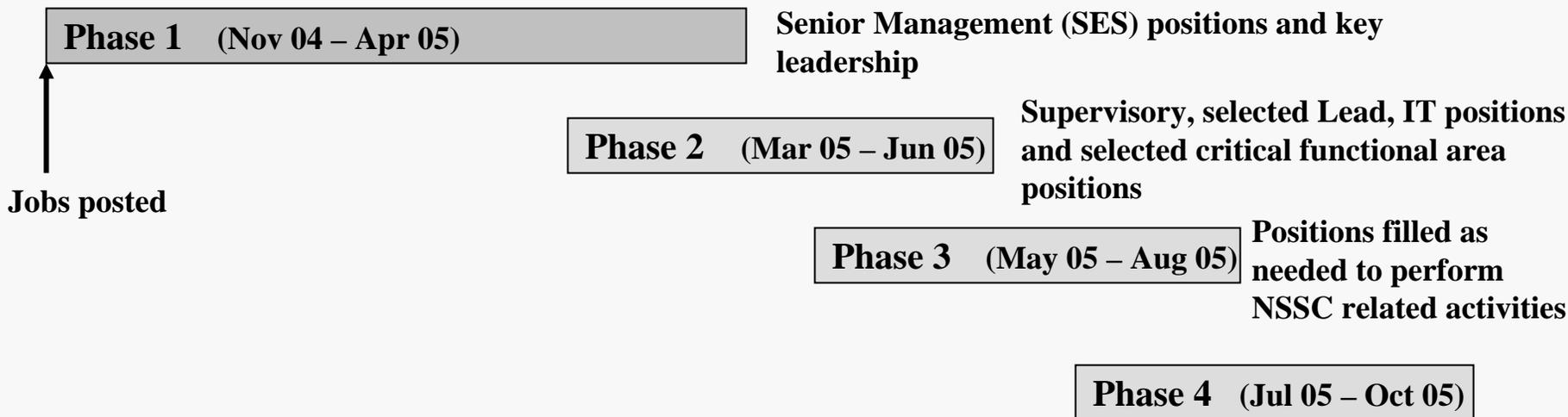
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NSSC will be staffed using a phased hiring approach which began in November 2004.

Four hiring phases will be completed through FY05.

Remaining positions will be filled beyond FY05, as needed.

Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05
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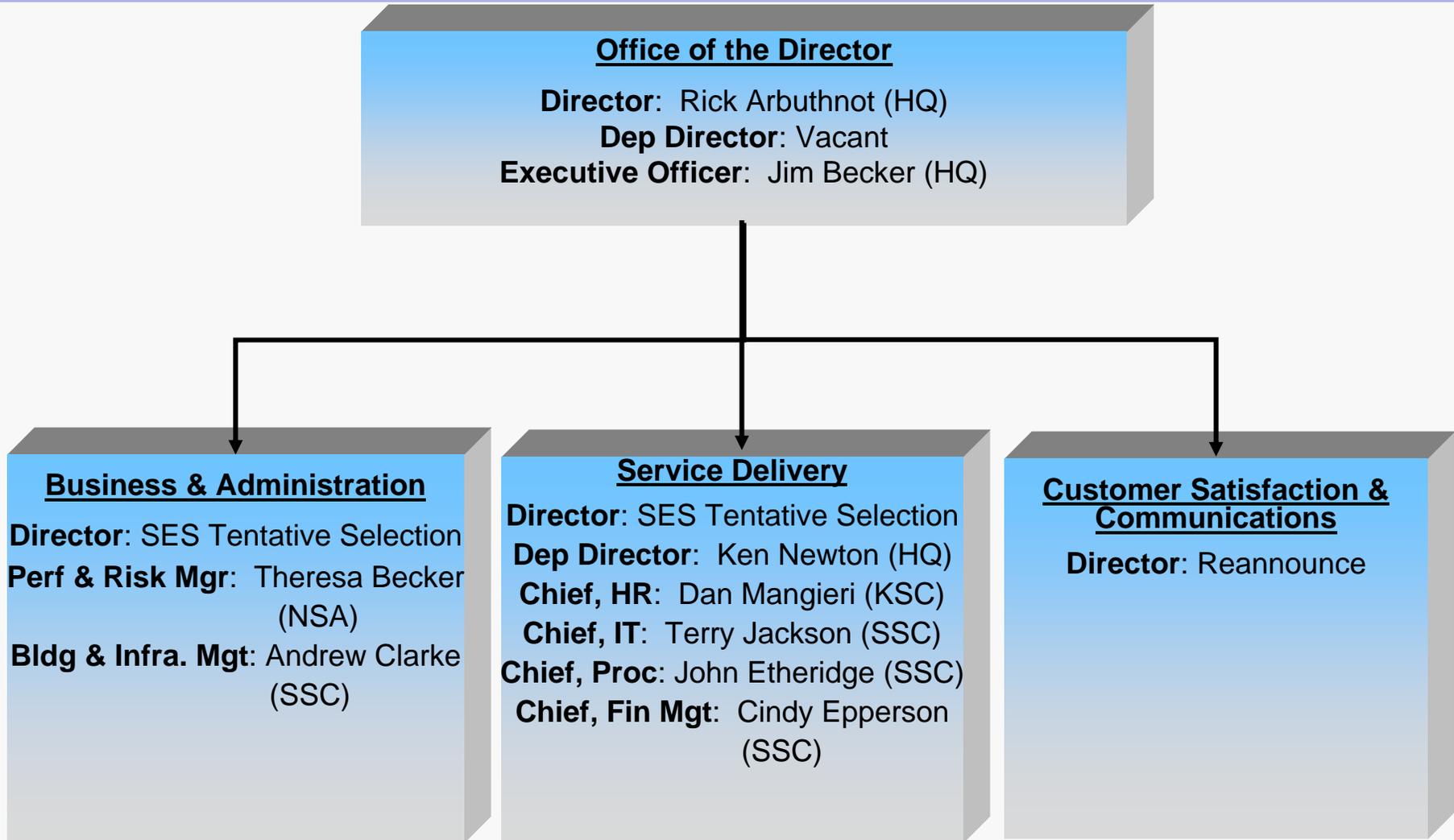




Current Project Staff



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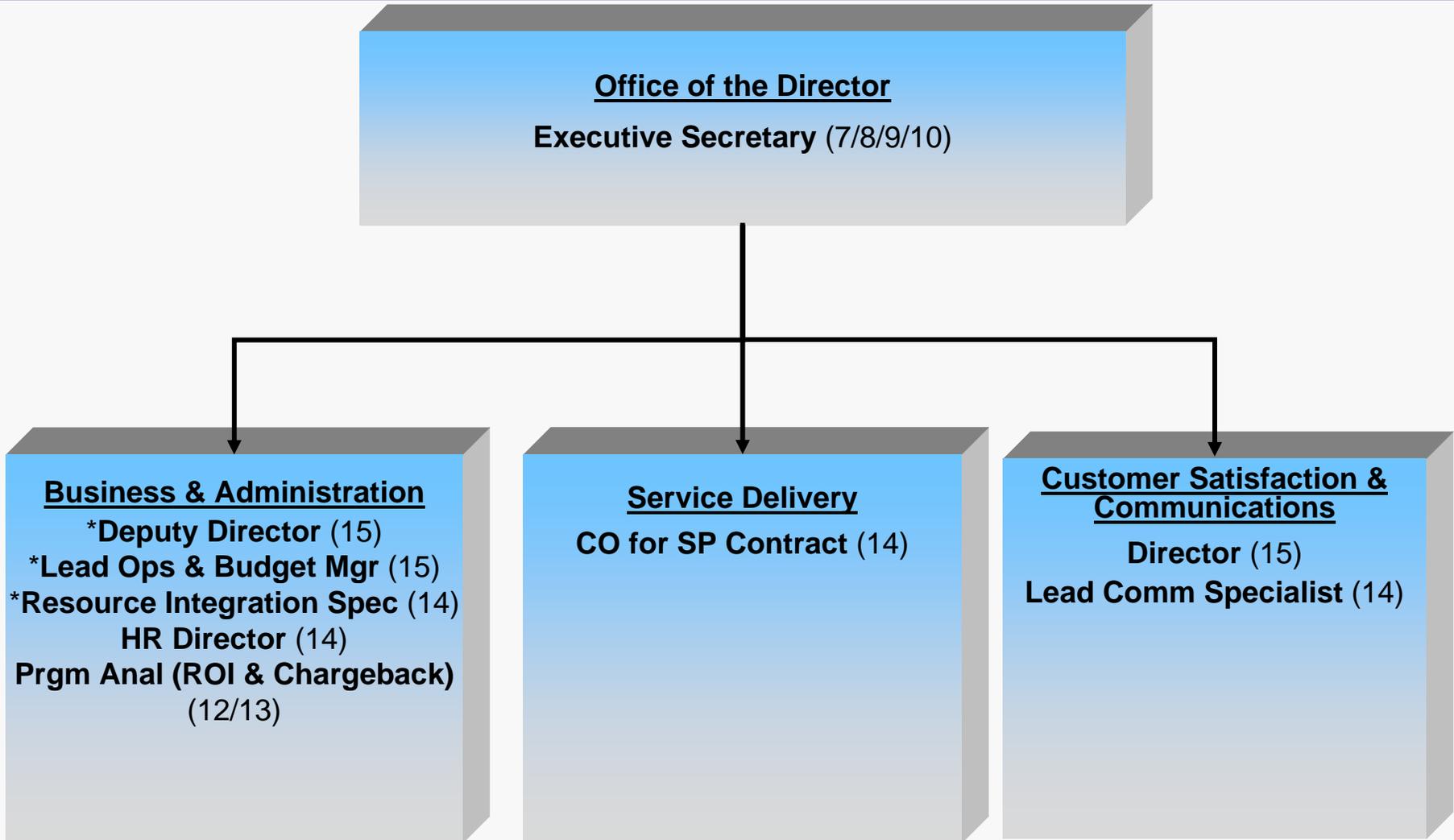




Upcoming Announcements/Selections



NASA Shared Services Center



*Pending Selection



Near Term Project Schedule



NASA Shared Services Center

- **NSSC Interim Site Visit:** **May 13, 2005**
- **Visit to CSC Shared Services Center in Sterling, VA:** **May 24, 2005**
- **CSC Meet and Greet (NASA HQ):** **Jun 1, 2005**
- **CSC In Interim Facility:** **Jun 6, 2005**
- **Inherently Governmental report date:** **NLT Jun 27, 2005**
- **Kickoff Meeting with CSC @ Interim Facility:** **Jun 28-30, 2005**
- **Operational Readiness Review:** **Aug 13-14, 2005**
- **NSSC Operational Date:** **Oct 1, 2005**



Competitive Process Update



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- **Selection Announcement: May 9, 2005**
- **Anticipated Contract Award: May 14, 2005**
- **Debriefings: May 16-17, 2005**
- **Successful Offeror: Computer Sciences Corporation (CSC)**



Expectations Going Forward



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- **Constant communication will be critical**
 - **NSSC Project Team will be preparing to move, continuing the hiring process, conducting site activation activities, and working with the new Service Provider**
- **We will keep you abreast of status and issues**
- **We need you to communicate what you need from us and any Center issues that arise**
- **Make sure your teams are ready ---the pace is going to pick up considerably**
- **Essential for all of us to pull together as a team to ensure the success of the NSSC in support of the Agency, its employees, and other stakeholders/customers**



Agenda



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09:30-10:45	Financial Considerations <ul style="list-style-type: none">- Working Capital Fund Status- POP 05	Ken Newton, NSSC
10:45-11:00	Break	
11:00-12:00	Financial Considerations (Cont'd) <ul style="list-style-type: none">- Chargeback Approach	Ken Newton
12:00-1:00	LUNCH	
1:00-2:00	Updates from Functional Leads (activity update, key milestones, and receiving NSSC organizations) <ul style="list-style-type: none">- Procurement (20 min)- Financial Management (20 min)- Human Resources (20 min)	Jamiel Commodore Cindy Epperson Candy Irwin



Agenda



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2:00-3:00

Updates from Functional Leads

- Information Technology (20 min)
- Change Integration (20 min)
- Training (20 min)

Al Settell

Michele Foster

Fran Cook

3:00-3:15

Break

3:15-4:15

Transition Topics

- Review of Activity Transition Plan
- Operational Readiness Reviews
- NPR 7120.5C Non-Advocate Review (NAR)
- Center roles in transitions
- Resources available now and in future
for Centers

Ken Newton

4:15-5:00

Summary and Next Steps

- Building advocacy at Centers
- What Centers need from us going forward
- Next steps

**Rick Arbuthnot,
Transition Team**